



DELHI JAL BOARD, GOVT. OF NCT OF DELHI
OFFICE OF THE ACCOUNTS OFFICER (B&A)
VARUNALAYA PHASE-II, KAROL BAGH,
NEW DELHI - 110005

No. DJB/B&A/6-Plan (14-15)/2014/ 1712

Dated: 16.10.2014

**Subject:- Additional Allocation of Budget under Plan Works
for the year 2014-15**

In continuation of this office letter No. DJB/B&A/6-Plan(14-15)/2014/57371 to 57526 dated 21.04.2014, L.No. of even no. 63-75 dt. 25.04.14, L.No. 244-258 dt. 16.05.14, L.No. 483-540 dt. 2.06.14, L.No. 471-481 dt. 2.06.14, dt. 3.6.14, L.No. 564-576 dt. 9.0.14, L.No. 82623 to 82902 dt. 13.06.2014, L.No.650 to 669 dt. 20.06.2014, L.No. 688 to 698 dt. 26.06.2014, L.No. 1168-1203 dt. 12.08.2014, 1283 to 1294 dt. 25.08.2014, 110917 to 111000 dt. 04.09.2014, 1384 to 1392 dt.04.09.14, 1394 to 1401 dt.04.09.2014, 1402 to 1410 dt.04.09.2014, 1418 to 1429 dt. 05.09.2014, 1433 to 1443 dt.09.09.2014, 117002 to 117087 dt.18.09.2014, 1526 to 1532 dt.19.09.2014, 1533 to 1541 dt.23.09.2014, 1546 to 1553 dt. 23.09.2014, 1626 to 1632 dt. 07.10.2014, 1633 to 1639 dt. 07.10.2014 , L.No.1646 to 1652 dt. 13.10.2014, L.No.1670 to 76 an additional allocation of budget is made under Plan works for the year 2014-15 to the division as follows:-

Name of division	Amount (Rs. lac)	Remarks
AO(F&G)	44.64	under the account of capacity building (plan works) for the work detail enclosed

Above said budget has been updated on FMS. Budget may be approved at their own level. This issues with the approval of competent authority.

The expenditure should be incurred within the limit of budget allocation made to respective divisions.

AO(F&G)

copy for kind information to:-

1. Jt. Dir (F&A)-II
2. Dy. Dir (F&A)-II
3. AO/ AAO Concerned
4. Mr. K. Vinod - to update the above said budget on FMS
5. EE (EDP) - to upload on the website of DJB


Accounts Officer (B&A)


Accounts Officer (B&A)

EXECUTIVE ENGINEER
I. NO. 3759
DATE 16/10/14

Sh. Sanjay Pragrammer

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DELHI JAL BOARD

S.No.	Name of training courses	Name of Institute	Amount
2.	Residential Training Programme on e-governance issues & Challenges.	National productivity Council	1,27,411.00
3	Right to Information Act 2005 & Modern IT Practices	National Productivity Council	1,34,832.00
4.	Training Programme on Detection & Mapping of Subsurface Utilities (Subsurface Utility	Aqua Foundation	32,000.00
5	26 th Hindi Conference & Workshop 21-23 rd May 2014 at Kanayapuri,	Rajbhasha Avam Prabandhan Vikas Santha	82,000.00
6	Fee 2 nd Installments weekend training programme in MBA Disaster Management 8 officers	Guru Gobind Singh Indraprastha, university	6,00,000.00
7.	Residential Training Programme on Change Management Water Supply for All in Urban Areas was held on 21-25 th April 2014	Administrative Staff College of India	13,55,275.00
8	Residential Training Programme on Customer Insight , Relationship and Experience on 5-7 th May 2014	Administrative Staff College of India	2,11,324.00
9	Advance Course on Right to Information Act 2005 and Modern HR Practices w.e.f. 23-27 th June 2014 at Manali	National Productivity Council, Chandigarh	1,21,011.00
	Balance payment of catering service provided by caterer for sewer gang Beldars	M/S. R.S. caterer	44,398.00
4.	Advanced Techniques for Detection of leakages from pipe line & Trenchless Rehabilitation Water & Oil Gas and other projects	Aqua Foundation	36,000.00
5	Training programme on Towards smart cities information Communication Technologies for Effective Urban Management Enablement, Learning and benchmarking (e-governance)	Administrative Staff College of India	165731.00

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6	Training on WTP/WWTP/STP/	M/S. E.A. Water Pvt. Ltd.	26966.00
	Design, operation & maintenance & Water Reuse- Recycling, Zero Liquid Discharge for engineers working on 25-26 September, 2014		
7	Training Programme Procurement Management Course (PPMC) was held on 30-11 th September 2013	Asian Institute Management.	4,08,585.00
8	Public Sector Reforms and Management	IHUDS	6,07,500.00
9	International Conference on Waste Water Sanitation, Solid Waste Management and Clean Emergency on 10-11 September, 2014	Messee Frankfurt Trade Fairs India Pvt.Ltd.	27000.00
10	Rainwater Harvesting and Conservation	Delhi Productivity Council	35394.00
		Grand Total	40,15,427.00

(B) The further schedule programme is as under the budgetary requirement is given as mentioned.

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1.	Training for security Personal	Delhi Fire Service	3,00,000.00
2.	Training on Administrative Vigilance	Faculty members & catering purpose	50,000.00
3	Training of Reservation Service	Faculty members & catering purpose	50,000.00
		Grand Total	4,00,000.00

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