



DELHI JAL BOARD, GOVT. OF NCT OF DELHI
OFFICE OF THE ACCOUNTS OFFICER (B&A)
VARUNALAYA PHASE-II, KAROL BAGH,
NEW DELHI - 110005

No. DJB/B&A/6-Plan (14-15)/2014/ 1541

Dated: 23.09.2014

Subject:- Allocation of Budget under Plan Works for the year 2014-15

In continuation of this office letter No. DJB/B&A/6-Plan(14-15)/2014/57371 to 57526 dated 21.04.2014, L.No. of even no. 63-75 dt. 25.04.14, L.No. 244-258 dt. 16.05.14, L.No. 483-540 dt. 2.06.14, L.No. 471-481 dt. 2.06.14, dt. 3.6.14, L.No. 564-576 dt. 9.0.14, L.No. 82623 to 82902 dt. 13.06.2014, L.No.650 to 669 dt. 20.06.2014, L.No. 688 to 698 dt. 26.06.2014, L.No. 1168-1203 dt. 12.08.2014, 1283 to 1294 dt. 25.08.2014, 110917 to 111000 dt. 04.09.2014, 1384 to 1392 dt.04.09.14, 1394 to 1401 dt.04.09.2014, 1402 to 1410 dt.04.09.2014, 1418 to 1429 dt. 05.09.2014, 1433 to 1443 dt.09.09.2014, 117002 to 117087 dt.18.09.2014, 1526 to 1532 dt.19.09.2014 an additional allocation of budget is made under Plan works for the year 2014-15 to the division as follows:-

Name of division	Head of Accounts	Amount (Rs. lac)
EE (South)-IV	1. Water Supply in Urban villages	249.00
	2. Water Supply in Unauthorized colonies	650.00
	3. Staff Qtr. & office accommodation	21.00
	4. Replacement of Old Dist. & Transmission	33.00
	5. Imp. Of Existing water works	21.00
	6. Branch Sewer	205.00
	7. Water supply in JJ cluster	40.00
	Total	1219.00

Above said budget has been updated on FMS. Budget may be approved at their own level. This issues with the approval of competent authority. However, liability for ongoing works should be cleared first after that budget may be consumed for new works.

The expenditure should be incurred within the limit of budget allocation made to respective divisions.


Accounts Officer (B&A)

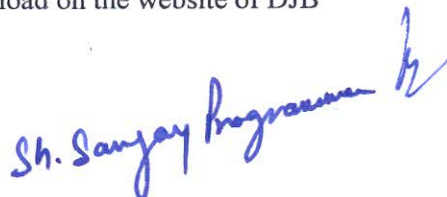
EE (South)-IV

copy for kind information to:-

1. PS to CEO DJB
2. CE (C) South
3. Jt. Dir (F&A)-II
4. Dy. Dir (F&A)-II
5. AO/ AAO Concerned
6. Mr. K. Vinod - to update the above said budget on FMS
7. EE (EDP) - to upload on the website of DJB


Accounts Officer (B&A)

EXECUTIVE ENGINEER (EDP)
Drawing No. 3487
Date 23/9/2014


Sh. Sanjay Prasad