



DELHI JAL BOARD, GOVT. OF NCT OF DELHI  
OFFICE OF THE JOINT DIRECTOR (F&A)-II  
VARUNALAYA PHASE-II, KAROL BAGH,  
NEW DELHI - 110005

No. DJB/B&A/6-Plan (14-15)/2014/

110935

Dated : 04.09.2014

**Subject :- Additional Budget Allocation under Plan works for the year 2014-15**

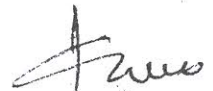
In continuation of this office letter No. DJB/B&A/6-Plan(14-15)/2014/57371 to 57526 dated 21.04.2014, L.No. of even no. 63-75 dt. 25.04.14, L.No. 244-258 dt. 16.05.14, L.No. 483-540 dt. 2.06.14, L.No. 471-481 dt. 2.06.14, dt. 3.6.14, L.No. 564-576 dt. 9.0.14, L.No. 82623 to 82902 dt. 13.06.2014, L.No.650 to 669 dt. 20.06.2014, L.No. 688 to 698 dt. 26.06.2014, L.No. 1168-1203 dt. 12.08.2014 an additional allocation of budget is made under Plan works for the year 2014-15 to the divisions as Annexure "A" overleaf.

Further, priority should be given for ongoing works for which bills have been received/are likely to be received under plan works.

This issues with the approval of competent authority.

The expenditure should be incurred within limit of budget allocation made to respective division.

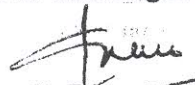
Encls. - Annexure "A"

  
(K. S. Sharma)  
Jt. Director (F&A)-II

All SEs/EEs concerned

Copy for kind information to:

1. P.S. to CEO, DJB
2. Member (F)/(Admn.)/WS/Dr.
3. Add. CEO/Director (F&A)
4. All CEs/Secretary, DJB
5. JDORs/Jt. Director (F&A)-I
6. Dy. Dir (F&A)-I/II/III
7. All AOs Concerned.
8. Mr. Vinod K. (Consultant) IT-- to upload the amount of budget approved on FMS, detail given overleaf at Annexure "A" and ensure to put the control check on FMS so that budget may be allocated by the divisions within the limit of budget approved. Time to time report should be submitted before Dir (F&A) as well as undersigned.
9. EE (EDP) - to upload on the website of DJB

  
Jt. Director (F&A)-II

EXECUTIVE ENGINEER (EDP)

DIARY No. 3253

DATE 08/9/14

#51

JET/EDP

  
16.5.16

may please send his letter to Mr. Sanjay

AE-I

Sh. Sanjay programs

17/9/14

Name of division	Allocation of Budget (Rs lac)	Remarks
1.EE (South)-I	200.00	Rs.100.00 lac for Providing water supply in unauthorised colonies Rs.100.00 lac under RWS (Gen./MAP)
2.EE (North)-I (2 case files)	79.36	Rs.29.36 lac under the head Branch Sewer for Est. No. 32199, Rs.50.00 lac under the head Branch Sewer & RODTS (Priority of works be restricted accordingly)
3.EE (NW)-I	120.00	Rs.120.00 lac under the head Provding water supply in Unauthorised colonies.
4.EE (NW)-IV	300.00	Rs.300.00 lac under the head Provding water supply in Unauthorised colonies.
5.EE (East)-II	30.00	Rs.20.00 lac under the head Branch Sewer, Rs.10.00 lac under the head RODTS (Priority of works be restricted accordingly)
6.EE (South)-III (2 case files)	51.34	Rs.25.00 lac each for Est. No. 39837 & 39839 under the head Provding water supply in unauthorised colonies. Rs.1.34 lac for Providing water supply in unauthorised col. (Est. No. 28707)
7.EE (SW)-III (2 case files)	215.19	Rs.198.00 lac under the head Trunk Peripheral Sewer & Gravity Duct for "Hiring and O&M of 3 Nos. Jetting cum suction cum recycling sewer cleaning machines to operate in the streets including narrow lanes of delhi. Rs.16.03 lac under Branch Sewer for Est. No. 38518 & 38549) Rs.1.16 lac for Providing water supply in unauthorised col. (Est. No. 40161)
8.EE (Central)-II (2 case files)	68.00	Rs.48.00 lac for the work "Replacement of old/damaged AC water lines 100/150 mm dia. in left out portion in A & B block in Shastri Nagar AC-19. (Total Cost of the work is Rs.98.06 lac.) Rs.20.00 lac under the head Branch Sewer for Engagement of Labour in AC-19 and AC-23.
9.EE(E&M)WS-West	70.00	Rs.70.00 lac for Improvement of Power factor.
10.EE (E&M)WS-SW	250.00	Rs.250.00 lac under the head Trunk Perihpheral sewer & Gravity duct. (for payment of bill to M/s Metro Waste Handling Pvt. Ltd.)
11.EE (Proj)W-VIII	633.10	Rs.200.00 lac for Est. No. 26465 - RODTS, Rs.300.00 lac for Est. No. 27426 - RODTS, Rs.100.00 lac for Est. No. 37492 - Ranney well & Tubewell in Urban area Rs.33.10 lac for Est. No. 38052 - Water supply in RSCS
12.EE (SDW)-IX	55.00	Rs.55.00 lac for replacement of pumps at Bharat Nagar SPS.
13.EE (C)Dr-VIII	400.00	Rs. 400.00 lac under the head Sewerage facilities in Unauthorized colonies (Est. No.18404
14.EE (C)Dr-XII	380.60	Rs.300.00 lac (Est. No. 25722), Rs.80.00 lac (Est. No. 26307), Rs.0.60 lac (Est No. 13256) under the head Sewerage facilities in Unauthorized colonies.
15.EE (C)Plant S/E	100.00	Rs.100.00 lac under the head Staff Quararter & Office Accommodation. (Priority of works be restricted accordingly)
16.EE (SDW)-VI	1550.00	Rs.1550.00 lac under the head STP/SPS at Nilothi and Pappankalan in JNNURM (Bills may be received during next 2 months)
17.EE (C)Dr-III	600.00	Rs.600.00 lac under the head Trunk Peripheral Sewer and Gravity Duct.
18.EE (E&M) HP-I	43.11	Rs.43.11 lac for Est No. 33514 under the head Improvement of Existing water works.
19.EE (C)Plant WW	10.00	Rs.10.00 lac under the head Improvement of Existing water works for procurement of Filter Media sand for topping up of filter beds at Chandrawal water works No. 2.
20.EE (E&M)-II (2 case files)	200.00	Rs.200.00 lac under Plan works (Priority of works be restricted accordingly)
21.EE(Planning)W-III	0.50	Rs.0.50 lac under the head IT Infrastructure.
<b>TOTAL</b>	<b>5356.20</b>	

Jt. Director (E&amp;A)-II

Dink  
04/09/14.