



DELHI JAL BOARD, GOVT. OF NCT OF DELHI  
OFFICE OF THE ACCOUNTS OFFICER (B&A)  
VARUNALAYA PHASE-II, KAROL BAGH,  
NEW DELHI - 110005

No. DJB/B&A/6-Plan (14-15)/2014/ 1429

Dated: 16.05.2014

05-9-14

**Subject:- Allocation of Budget under Plan Works for the year 2014-15**

In continuation of this office letter No. DJB/B&A/6-Plan(14-15)/2014/57371 to 57526 dated 21.04.2014, L.No. of even no. 63-75 dt. 25.04.14, L.No. 244-258 dt. 16.05.14, L.No. 483-540 dt. 2.06.14, L.No. 471-481 dt. 2.06.14, dt. 3.6.14, L.No. 564-576 dt. 9.0.14, L.No. 82623 to 82902 dt. 13.06.2014, L.No.650 to 669 dt. 20.06.2014, L.No. 688 to 698 dt. 26.06.2014, L.No. 1168-1203 dt. 12.08.2014, 1283 to 1294 dt. 25.08.2014, 110917 to 111000 dt. 04.09.2014, 1384 to 1392 dt.04.09.14, 1394 to 1401 dt.04.09.2014, 1402 to 1410 dt.04.09.2014 an additional allocation of budget is made under Plan works for the year 2014-15 to the divisions as follows:-

Name of division	Amount (Rs. lac)	Remarks
1. EE (C) Dr-XIV	400.00	Rs.400.00 lac under the head of A/c "Sewer facilities in Unauthorized colonies" for the work "P/L Sewer lines in Sai Baba Enclave, Deep Vihar, Lakshmi Garden, Najafgarh Extn. etc. Colonies in Najafgarh Constituency" Estimate No. 17642)
2. EE (C) Plant S/E	9.57	Rs.9.57 lac under the head "Renovation of Existing Plant" for the work- "Isolation and civil allied works for opening of Dispensary at Mehrauli STP"
<b>TOTAL</b>	<b>409.57</b>	

This issues with the approval of competent authority.

Above said budget has been updated on FMS. Budget may be approved at their own level. This issues with the approval of competent authority.

The expenditure should be incurred within limit of budget allocation made to respective divisions.

Accounts Officer (B&A)

**All SEs/ EEs concerned**

copy for kind information to:-

1. PS to CEO, DJB
2. Member (Finance)/WS/Dr
3. Addl. CEO/Dir (F&A)/All CEs/Secretary, DJB
4. Jt. Dir (F&A)-II
5. Dy. Dir (F&A)-II
6. All AOs/AAOs Concerned.
7. Mr. K. Vinod - to update the above said budget on FMS
8. EE (EDP) - to upload on the website of DJB

sh-sanjay  
programmer  
16-9-14.

EXECUTIVE ENGINEER (EDP)

DIARY NO. 3218

DATE 08/9/14

Accounts Officer (B&A)

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