



DELHI JAL BOARD, GOVT. OF NCT OF DELHI
OFFICE OF THE ACCOUNTS OFFICER (B&A)
VARUNALAYA PHASE-II, KAROL BAGH,
NEW DELHI - 110005

No. DJB/B&A/6-Plan (14-15)/2014/ 1401

Dated: 04.09.2014

**Subject:- Allocation of additional Budget under Plan & Non-Plan Works
for the year 2014-15**

With reference to your request for allocation of additional Budget under Plan & Non-Plan works, it is to be informed that budget has been approved by the competent authority as follows:-

Plan works :- Rs.116.41 lac for commissioning of UGR & BPS at ESI Hospital for the Est. No. mentioned below:-

Head of Accounts	Estimate No.	Rs. Lac
Providing water supply in unauthorized colonies	40418	31.11
Urban water supply	40202	43.42
Urban water supply	40278	41.88
Total		116.41

Above said budget has been updated on FMS. Budget may be approved at their own level.

Non-Plan Works:- Rs.20.50 lac under the head of A/c Arbitration Charges below "Other Administration Expenses".

This issues with the approval of competent authority.

The expenditure should be incurred within limit of budget allocation made to respective division.


ACCOUNTS OFFICER (B&A)

EE (South)-III

copy to:-

1. PS to CEO, DJB
2. Member (Finance)/WS/Dr for kind information.
3. Addl. CEO/Dir (F&A)/All CEs/Secretary, DJB ---do---
4. Jt. Dir (F&A)-II
5. All AOs/AAOs Concerned.
6. EE (EDP) - to upload on the website of DJB.

EXECUTIVE ENGINEER (EDP)

DIARY No. 3189

DATE 05/09/14

ARFI


ACCOUNTS OFFICER (B&A)

Sh. Sanjay Programmer

4-9-14