

MOST URGENT

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE LABOUR COMMISSIONER
5. SHAM NATH MARG, DELHI-110054

No.F. 5(906)/LC/Acctts./Budget/2013-14/ 2384

Dated: 14/8/2013

CIRCULAR

Subject: Furnishing of requirement/proposal of Budget under Plan & Non-Plan Schemes/Grant-in-Aid/SCSP Schemes/CSS Schemes for the Revised Estimate 2013-14 and Budget Estimate 2014-15.

A copy of D.O. Letter No. F.2(1)/2014-15/Fin(B)/Uspb/1256-90 dated 06.08.2013 received from Pr. Secretary (Finance), Govt. of NCT of Delhi on the above mentioned subject is enclosed in continuation to this office letter of even number dated 17.04.2013.

You are requested to furnish the requirement/proposal of your office in respect of R.E. 2013-14 and B.E. 2014-15 so that the consolidated requirement/proposal could be formulated and demanded from Finance Department. It is once again mentioned that the requirement should be prepared on realistic basis and the estimates of Revenue Receipt is also required to be furnished for R.E.2013-14 and B.E. 2014-15. The demand of Grant-in-Aid should be submitted with specific bifurcation of existing budget provision into three categories in the R.E. 2013-14 to enable the timely release of Grant-in-Aid and the demand of SCSP & CSS Schemes be also submitted.

In addition to above, the Head of Offices/DDOs of District Offices of Labour Department are requested to furnish the copies of inner sheets of their all pay bills for the month of March, 2013 alongwith their requirement/proposal. All the above information/documents must reach this office by **19.08.2013 positively** so that necessary action could be taken timely at our end.


(D.P. ARORA)

Dy. Labour Commissioner(Admn.)

Contd....2/-

No.F. 5(906)/LC/Acctts./Budget/2013-14/2384

Dated: 14/8/2013

Copy forwarded for information and necessary action to the:-

- i. Addl. Labour Commissioner, Labour Department, 5 Sham Nath Marg, Delhi-110054.
- ii. Joint Labour Commisisoner, Labour Department, 5-Sham Nath Marg, Delhi-110054.
- iii. Member Secretary, Delhi Swastha Kutumb Society, 5-Sham Nath Marg, Delhi-110054.
- iv. Secretary, Child Labour Rehabilitation-cum-Welfare Society, 5-Sham Nath Marg, Delhi-110054.
- v. Welfare Commissioner, Delhi Labour Welfare Board, 7th Floor, A-Block, Vikas Bhawan-II Delhi-110054.
- vi. All the Head of Offices of Labour Department Distt.(.....) Govt . of NCT of Delhi.
- vii. Dy. Labour Commissioner(Care Taking Branch), Labour Department, 5-Sham Nath Marg, Delhi.
- viii. Asstt. Director (Plg.), Labour Department, Govt. of NCT of Delhi, 5-Sham Nath Marg, Delhi.
- ix. Dy. Labour Commissioner (RSBY), Labour Department, 5-Sham Nath Marg, Delhi.
- x. Chief Inspector of Factories, Labour Department, 5-Sham Nath Marg, Delhi.
- xi. Dy. Electrical Inspector, Labour Department, 5-Sham Nath Marg, Delhi.
- xii. Inspector of Boiler, Labour Department, 5-Sham Nath Marg, Delhi.
- xiii. P.S. to Secy-cum-Commissioner, Labour Department, 5 Sham Nath Marg, Delhi.
- xiv. System Analyst, Planning Section, Labour Deptt. with the request to upload this circular on the website of the Deptt. *with performance*
- xv. Guard File.


14/08/2013

(D.P. ARORA)

Dy. Labour Commissioner(Admn.)

Statement-II
(Rs. in thousands)

Statement showing Actuals for the last two years, actuals for the last eight months of 2012-2013, actuals for the first four months of 2013-2014, Revised Estimates 2013-2014 & Budget Estimates 2014-2015.

Name of Dist: _____

Demand No

Major Head Detailed Head as indicated in the Detailed Demand for Grants	Actuals		Budget Estimates	Last eight months (actuals)	First four months (actuals)	Revised Estimates	Budget Estimates	Variations between columns	Reasons for variation between columns			
	2011-2012	2012-2013	2013-2014	2012-2013	2013-2014	2013-2014	2014-2015	4 & 7	7&8			
	1	2	3	4	5	6	7	8	9	10	11	12

- Note:**
- 1 Reasons for variations may be given in a separate sheet, if necessary.
 - 2 A consolidated statement in this format should also be prepared showing figures in thousands of rupees Major Headwise for Gross Recoveries and Net Estimates as indicated in the Book of Detailed Demand for Grants.
 - 3 In case of salaries the proposed amount must include the amount reflected in statement No.XIII.