

No.F.2/2011-12/Fin.(B)/DS.IV/ 5377 - 5484
Government of NCT of Delhi
Finance (Budget) Department
4th Level 'A' Wing, Delhi Secretariat, New Delhi.

Dated: 16.12.2011.

To

All Pr. Secretaries/Secretaries/Heads of Departments,
Government of NCT of Delhi.

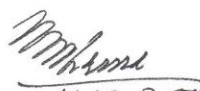
Subject: **Economy in government expenditure.**

In view of considerable increase in expenditure under Non-Plan heads and the anticipated shortfall in revenue and further in view of the utmost need for exercising economy in government expenditure, **it has been decided to impose a mandatory cut of 10% in non-plan expenditure** by reduction in sanctioned budget estimates (BE) for the current financial year 2011-12 under all the object heads of expenditure except 'Salaries'.

All the administrative Secretaries/Heads of Departments are, therefore, advised to ensure that the expenditure under any object head (**non-plan**), except 'Salaries', does not exceed 90% of the original budget estimates (BE) for the year 2011-12. No re-appropriation of funds to augment these heads of expenditure would be allowed during the current financial year. However, in exceptional cases the Heads of Departments concerned will seek authorization from Finance Department where the expenditure exceeds 90% of sanctioned budget with detailed justification therefor.

Receipt of this communication may please be acknowledged.

This issues with the approval of Chief Secretary.


16.12.2011
(B.L. Sharma),
Spl. Secretary (Fin.)

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Copy forwarded for information and necessary action to:-

1. The Controller of Accounts, Pr. Accounts Office, Government of NCT of Delhi with the direction that the sanctioned budget estimates (BE) of the departments under non-plan during the current financial year 2011-12 may be treated as reduced by 10% under all the object heads of expenditure except 'Salaries'. All the PAOs may be advised accordingly.
2. PS to Pr. Secretary (Fin.), Government of NCT of Delhi.
3. Dy. Secretaries/Under Secretaries/Desk Officers of Finance Department.
4. Website of Finance Department/Guard file/Office Order file.