

EDUCATION

School Wise Allotment & Expenditure Report (plan)

1001008-Bhola Nath Nagar, No.1-SBV

Print

Scheme Code	Scheme Description	Alloted Amount	Expense	Balance	%age Used
A.2(1)(2)(1)	Free Suply of Text Book	8000	7903	97	98.790000000000000000

Screenshot of report of school wise allotment & expenditure (Plan)

Scheme Code	Scheme Description	Alloted Amount	Expenditure
A.2(2)(1)(1)	Strengthening of Directorate of Education	600000	384273
A.2(2)(2)(1)	Salaries	33450000	23062618
A.2(2)(2)(2)	O.T.A.	190000	101882
A.2(2)(2)(3)	Domestic Travel Expenses	5000	
A.2(2)(2)(4)	Office Expenses	2615000	2268307
A.2(2)(4)(2)	Grants-in-aid to SCERT	8325000	
A.2(2)(5)(1)	Text Books	615000	424882
A.2(2)(6)(1)	Salaries GSS	1506644533	1077844290
A.2(2)(6)(2)	O.T.A.GSS	1203050	590998
A.2(2)(6)(3)	Domestic Travel Expenses GSS	77621	36415
A.2(2)(6)(4)	Office Expenses GSS	117897851	83233210
A.2(2)(6)(5)	Rent Rates & Taxes	5954935	1511638
A.2(2)(6)(6)	Other Charges	10000	10000
A.2(2)(7)	Assistence to non GovtSec.School	910591200	801034865
A.2(2)(9)(1)(1)	Salaries	3743352422	2680895402
A.2(2)(9)(1)(2)	O.T.A. ASF	1385224	661235

Screenshot of report of allotment & expenditure (Non-Plan)

Directorate of Education

NCT of Delhi
Management Information System

- Home
- Personnel
 - Add Employee
 - Employee Track
 - Promotion
 - Search Employee
 - Report
 - Postwise Report
 - Prin.&VicePrincipa
 - Vacant Post
 - Gender List
 - Retirement Report
 - List By Category
- Transfer
- Finance
- File Track
- Court
- Estate
- School Plant
- Change Password
- Logout

EMPLOYEE TRACK

All Field Marked * are Required

Employee Code *	<input type="text" value="19956031"/>
Track Date * <small>Format(dd/mm/yyyy)</small>	<input type="text" value="01"/> <input type="text" value="02"/> <input type="text" value="2004"/>
Reference Number	<input type="text"/>
Email	<input type="text"/>
Transferred To *	<input type="text" value="Amalwas, Jawalपुरi-GGMS"/>
New Grade	<input type="text" value="Selection"/>
Type Of Appointment	<input type="text" value="--Select--"/> <input type="text" value="Selection"/> <input type="text" value="Senior Scale"/> <input type="text" value="Ordinary"/> <input type="text" value="N.A."/> <input type="text" value="None"/> <input type="text" value="--Select--"/>
New Highest Qualification	
Promoted To *	<input type="text" value="--Select--"/>

Screenshot of web based MIS

URL : www.edudel.nic.in

EDUCATION

Present Status of Automation

[Web based online system for](#)

- Finance – Budget for all schools, sanctions for salary and other expenditure bills. DDEs and Principals can view expenditure of allotted amount to their establishments. Total expenditure is available on a day-to-day basis, scheme wise, month wise and on other opted query.
- Human Resource – All appointments, transfers, posting and relieving of the employees is done through the web based system only.
- Students - Data of all students (more than 9 lakhs) of government schools is being maintained in a database regarding their attendance, academic achievements, health, extra curricular activities, etc.
- Infrastructure – Details like number of rooms, water facility, electricity, toilets, boundary wall, play ground area, etc. of each government school has been mapped on a GIS Map, accessible to all officers of department.
- Notices, circulars, tender notices.
- Forms and information related to education
- Salary bill of around 40,000 employees generated through web-based system.

[Computer Education Project](#)

All government schools have been provided one computer lab consisting of ten PCs connected on a LAN alongwith three instructors for providing computer education to the students from class VI to class XII under Public Private Partnership Model.

Technology Used

- OS : Windows 2000/2003
- RDBMS : SQL Server 2000
- Front-End : ASP.NET/ASP
- Type of computing : Web based
- No. of PC : HQ – 2 Servers – 50 PCs each Dist. – 2 Servers – 10 PCs
- LAN (No. of Switch/Hub) : 2x24 ports switch, 6x8 port hub
- No. of PCs/Terminals connected to LAN : All

**98% result in Computer Science & Informatics practices in Class-XII last year.
423 Master Trainers and 4230 other trainees trained under Intel sponsored Program.**

Software Developed by **Technical Team of Education Department**